

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending June 30, 2024

Department : Department of Labor and Employment (DOLE)
Agency/Entity : Professional Regulation Commission
Operating Unit : Central Office
Organization Code (UACS) : 16 008 0100000
Fund Cluster : 01 - Regular Agency Fund

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
		3	4	5=(3+4)	6	7	8	9	10=(9)-(7)-(8+9)	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
I. Agency Specific Budget		883,432,000.00	(32,236,739.52)	851,195,260.48	883,432,000.00	0.00	(32,236,739.52)	0.00	851,195,260.48	161,387,928.89	238,010,512.70	0.00	0.00	397,398,441.59	125,487,772.08	187,953,738.99	0.00	0.00	313,441,511.07	0.00	453,796,818.89	0.00	83,956,930.52
General Administration and Support	1000000000000000	205,433,000.00	(7,034,935.12)	198,398,064.88	205,433,000.00	(6,929,617.60)	(105,317.52)	0.00	198,398,064.88	57,761,736.82	47,846,007.25	0.00	0.00	105,607,744.07	32,305,680.89	56,407,761.04	0.00	0.00	88,713,441.93	0.00	92,790,320.81	0.00	16,894,302.14
General Management and Supervision	100000100001000	201,955,000.00	(7,034,935.12)	194,920,064.88	201,955,000.00	(6,929,617.60)	(105,317.52)	0.00	194,920,064.88	57,761,736.82	47,703,192.04	0.00	0.00	105,464,928.86	32,305,680.89	56,264,945.83	0.00	0.00	88,570,626.72	0.00	89,455,136.02	0.00	16,894,302.14
PS		103,300,000.00	(6,929,617.60)	96,370,382.40	103,300,000.00	(6,929,617.60)	0.00	0.00	96,370,382.40	21,948,744.00	27,059,922.94	0.00	0.00	49,008,666.94	21,635,245.12	25,981,199.37	0.00	0.00	47,616,444.49	0.00	47,361,715.48	0.00	1,392,222.45
MOOE		94,505,000.00	(105,317.52)	94,399,682.48	94,505,000.00	0.00	(105,317.52)	0.00	94,399,682.48	35,812,992.82	20,643,269.10	0.00	0.00	56,456,261.92	10,670,435.77	30,283,746.46	0.00	0.00	40,954,182.23	0.00	37,943,420.56	0.00	15,502,079.69
CO		4,150,000.00	0.00	4,150,000.00	4,150,000.00	0.00	0.00	0.00	4,150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,150,000.00	0.00	0.00
Administration of Personnel Benefits	100000100002000	3,478,000.00	0.00	3,478,000.00	3,478,000.00	0.00	0.00	0.00	3,478,000.00	0.00	142,815.21	0.00	0.00	142,815.21	0.00	142,815.21	0.00	0.00	142,815.21	0.00	3,335,184.79	0.00	0.00
PS		3,478,000.00	0.00	3,478,000.00	3,478,000.00	0.00	0.00	0.00	3,478,000.00	0.00	142,815.21	0.00	0.00	142,815.21	0.00	142,815.21	0.00	0.00	142,815.21	0.00	3,335,184.79	0.00	0.00
Sub-Total, General Administration and Support		205,433,000.00	(7,034,935.12)	198,398,064.88	205,433,000.00	(6,929,617.60)	(105,317.52)	0.00	198,398,064.88	57,761,736.82	47,846,007.25	0.00	0.00	105,607,744.07	32,305,680.89	56,407,761.04	0.00	0.00	88,713,441.93	0.00	92,790,320.81	0.00	16,894,302.14
PS		106,778,000.00	(6,929,617.60)	99,848,382.40	106,778,000.00	(6,929,617.60)	0.00	0.00	99,848,382.40	21,948,744.00	27,202,738.15	0.00	0.00	49,151,482.15	21,635,245.12	26,124,014.58	0.00	0.00	47,759,259.70	0.00	50,696,900.25	0.00	1,392,222.45
MOOE		94,505,000.00	(105,317.52)	94,399,682.48	94,505,000.00	0.00	(105,317.52)	0.00	94,399,682.48	35,812,992.82	20,643,269.10	0.00	0.00	56,456,261.92	10,670,435.77	30,283,746.46	0.00	0.00	40,954,182.23	0.00	37,943,420.56	0.00	15,502,079.69
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		4,150,000.00	0.00	4,150,000.00	4,150,000.00	0.00	0.00	0.00	4,150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,150,000.00	0.00	0.00
Operations	3000000000000000	677,999,000.00	(25,201,804.40)	652,797,195.60	677,999,000.00	6,929,617.60	(32,131,422.00)	0.00	652,797,195.60	103,626,192.07	168,164,505.45	0.00	0.00	291,790,697.52	93,182,091.19	131,545,977.85	0.00	0.00	224,728,069.14	0.00	361,096,498.08	0.00	67,062,628.38
OO : Highly ethical, globally competitive, and recognized Filipino professionals ensured		677,999,000.00	(25,201,804.40)	652,797,195.60	677,999,000.00	6,929,617.60	(32,131,422.00)	0.00	652,797,195.60	103,626,192.07	168,164,505.45	0.00	0.00	291,790,697.52	93,182,091.19	131,545,977.85	0.00	0.00	224,728,069.14	0.00	361,096,498.08	0.00	67,062,628.38
PROFESSIONAL LICENSURE PROGRAM		428,490,000.00	(1,818,581.04)	426,671,418.96	428,490,000.00	875,120.96	(2,693,702.00)	0.00	426,671,418.96	73,415,969.48	115,640,583.83	0.00	0.00	189,056,553.31	72,593,328.74	86,755,440.45	0.00	0.00	169,348,769.19	0.00	237,614,865.65	0.00	19,707,784.12
Processing of applications for licensure examinations	316100100001000	3,007,000.00	0.00	3,007,000.00	3,007,000.00	0.00	0.00	0.00	3,007,000.00	0.00	100.00	0.00	0.00	100.00	0.00	100.00	0.00	0.00	100.00	0.00	3,006,900.00	0.00	0.00
PS		3,007,000.00	0.00	3,007,000.00	3,007,000.00	0.00	0.00	0.00	3,007,000.00	0.00	100.00	0.00	0.00	100.00	0.00	100.00	0.00	0.00	100.00	0.00	3,006,900.00	0.00	0.00
Preparation of test questions, conduct and rating of licensure examinations	316100100002000	403,226,000.00	(2,522,360.00)	400,703,640.00	403,226,000.00	171,342.00	(2,693,702.00)	0.00	400,703,640.00	70,155,524.89	110,194,109.80	0.00	0.00	180,349,634.69	69,354,843.45	93,162,357.93	0.00	0.00	162,517,201.38	0.00	220,354,005.31	0.00	17,832,433.31
PS		300,493,000.00	0.00	300,493,000.00	300,493,000.00	171,342.00	0.00	0.00	300,493,000.00	67,141,606.68	66,788,596.18	0.00	0.00	133,930,202.86	67,086,869.24	66,808,458.40	0.00	0.00	133,895,347.64	0.00	166,734,139.14	0.00	34,855.22
MOOE		102,733,000.00	(2,693,702.00)	100,039,298.00	102,733,000.00	0.00	(2,693,702.00)	0.00	100,039,298.00	3,013,918.21	43,405,513.62	0.00	0.00	46,419,431.83	2,267,954.21	26,353,899.53	0.00	0.00	28,621,653.74	0.00	53,619,665.17	0.00	17,797,578.09
Tabulation, computation, rating, release of examination results, collation and analysis of data on licensure exam	316100100003000	22,257,000.00	703,778.96	22,960,778.96	22,257,000.00	703,778.96	0.00	0.00	22,960,778.96	3,260,444.59	5,446,374.03	0.00	0.00	8,706,818.62	3,238,485.29	3,592,982.52	0.00	0.00	6,831,467.81	0.00	14,253,960.34	0.00	1,875,350.81
PS		16,368,000.00	703,778.96	17,071,778.96	16,368,000.00	703,778.96	0.00	0.00	17,071,778.96	3,171,432.80	3,269,093.70	0.00	0.00	6,440,526.50	3,150,733.50	3,043,391.81	0.00	0.00	6,194,125.31	0.00	10,631,252.46	0.00	246,401.19
MOOE		5,889,000.00	0.00	5,889,000.00	5,889,000.00	0.00	0.00	0.00	5,889,000.00	89,011.79	2,177,280.33	0.00	0.00	2,266,292.12	87,751.79	549,590.71	0.00	0.00	637,342.50	0.00	3,622,707.88	0.00	1,628,949.62
PROFESSIONAL REGULATION PROGRAM		134,825,000.00	5,917,126.64	140,742,126.64	134,825,000.00	5,947,126.64	(30,000.00)	0.00	140,742,126.64	17,236,620.41	62,947,250.55	0.00	0.00	80,183,870.97	15,856,402.86	21,763,627.74	0.00	0.00	37,620,030.60	0.00	60,558,255.67	0.00	42,563,840.37
Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners	310200100001000	19,232,000.00	4,000.00	19,236,000.00	19,232,000.00	4,000.00	0.00	0.00	19,236,000.00	4,064,297.10	4,650,950.36	0.00	0.00	8,715,247.46	3,992,248.68	4,549,667.14	0.00	0.00	8,542,115.82	0.00	10,520,752.54	0.00	173,131.64

Department : Department of Labor and Employment (DOLE)
Agency/Entity : Professional Regulation Commission
Operating Unit : Central Office
Organization Code (UACS) : 16 008 0100000
Fund Cluster : 01 - Regular Agency Fund

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations				Allotments				Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)-(23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=(8+(-9)+9)	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
PS		16,172,000.00	4,000.00	16,176,000.00	16,172,000.00	4,000.00	0.00	0.00	16,176,000.00	3,554,108.49	4,101,331.02	0.00	0.00	7,655,439.51	3,482,060.07	4,000,247.80	0.00	0.00	7,482,307.87	0.00	8,520,560.49	0.00	173,131.64
MOOE		3,060,000.00	0.00	3,060,000.00	3,060,000.00	0.00	0.00	0.00	3,060,000.00	510,188.61	549,619.34	0.00	0.00	1,059,807.95	510,188.61	549,619.34	0.00	0.00	1,059,807.95	0.00	2,000,192.05	0.00	0.00
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	310200100002000	29,939,000.00	(9,010.97)	29,929,989.03	29,939,000.00	20,989.03	(30,000.00)	0.00	29,929,989.03	6,753,926.91	7,552,381.65	0.00	0.00	14,306,288.56	5,584,845.93	7,343,319.48	0.00	0.00	12,928,165.41	0.00	15,623,700.47	0.00	1,378,123.15
PS		18,342,000.00	20,989.03	18,362,989.03	18,342,000.00	20,989.03	0.00	0.00	18,362,989.03	3,817,413.61	4,692,022.27	0.00	0.00	8,509,435.88	3,772,180.07	4,519,321.12	0.00	0.00	8,291,481.19	0.00	9,853,553.15	0.00	217,954.69
MOOE		11,597,000.00	(30,000.00)	11,567,000.00	11,597,000.00	0.00	(30,000.00)	0.00	11,567,000.00	2,936,513.30	2,860,339.38	0.00	0.00	5,796,852.68	1,812,685.86	2,823,998.36	0.00	0.00	4,636,684.22	0.00	5,770,147.32	0.00	1,160,168.46
Issuance to initial registrants of professional identification cards and registration certificates	310200100003000	68,906,000.00	21,000.00	68,927,000.00	68,906,000.00	21,000.00	0.00	0.00	68,927,000.00	2,581,507.85	43,872,713.17	0.00	0.00	46,454,221.02	2,568,908.49	3,336,533.40	0.00	0.00	5,905,441.89	0.00	22,472,778.98	0.00	40,548,779.13
PS		7,987,000.00	21,000.00	8,008,000.00	7,987,000.00	21,000.00	0.00	0.00	8,008,000.00	1,734,298.23	2,020,707.10	0.00	0.00	3,755,005.33	1,724,308.87	1,943,225.33	0.00	0.00	3,667,624.20	0.00	4,252,994.67	0.00	87,381.13
MOOE		60,919,000.00	0.00	60,919,000.00	60,919,000.00	0.00	0.00	0.00	60,919,000.00	847,209.62	41,852,006.07	0.00	0.00	42,699,215.69	844,509.62	1,393,308.07	0.00	0.00	2,237,817.69	0.00	18,219,764.31	0.00	40,461,398.00
Negotiation and implementation of the professional regulation aspect of all international trade agreements where the Philippines is a signatory	310200100005000	16,748,000.00	5,901,137.61	22,649,137.61	16,748,000.00	5,901,137.61	0.00	0.00	22,649,137.61	3,836,888.55	6,871,225.33	0.00	0.00	10,708,113.93	3,710,399.76	6,533,907.72	0.00	0.00	10,244,307.48	0.00	11,941,023.68	0.00	463,806.45
PS		496,000.00	5,901,137.61	6,397,137.61	496,000.00	5,901,137.61	0.00	0.00	6,397,137.61	2,834,286.45	3,519,851.16	0.00	0.00	6,354,137.61	2,809,225.51	3,364,714.01	0.00	0.00	6,173,939.52	0.00	43,000.00	0.00	180,198.09
MOOE		16,252,000.00	0.00	16,252,000.00	16,252,000.00	0.00	0.00	0.00	16,252,000.00	1,002,602.10	3,351,374.22	0.00	0.00	4,353,976.32	901,174.25	3,169,193.71	0.00	0.00	4,070,367.96	0.00	11,698,023.68	0.00	283,608.36
PROFESSIONAL DATABASE MANAGEMENT PROGRAM		114,684,000.00	(29,300,350.00)	85,383,650.00	114,684,000.00	107,370.00	(29,407,720.00)	0.00	85,383,650.00	12,973,602.18	9,576,671.05	0.00	0.00	22,550,273.24	4,732,359.59	13,026,909.76	0.00	0.00	17,759,269.35	0.00	62,833,376.76	0.00	4,791,003.89
Computerization of licensure examination processes and regulation services	310300100001000	114,684,000.00	(29,300,350.00)	85,383,650.00	114,684,000.00	107,370.00	(29,407,720.00)	0.00	85,383,650.00	12,973,602.18	9,576,671.05	0.00	0.00	22,550,273.24	4,732,359.59	13,026,909.76	0.00	0.00	17,759,269.35	0.00	62,833,376.76	0.00	4,791,003.89
PS		16,720,000.00	107,370.00	16,827,370.00	16,720,000.00	107,370.00	0.00	0.00	16,827,370.00	3,649,383.16	4,667,630.98	0.00	0.00	8,317,014.12	3,792,071.89	4,508,255.45	0.00	0.00	8,300,327.34	0.00	8,310,355.88	0.00	216,686.78
MOOE		49,487,000.00	(402,600.00)	49,084,400.00	49,487,000.00	0.00	(402,600.00)	0.00	49,084,400.00	2,950,184.02	4,909,040.10	0.00	0.00	7,859,224.12	940,287.70	4,655,504.31	0.00	0.00	5,595,792.01	0.00	41,225,175.88	0.00	2,263,432.11
CO		48,477,000.00	(29,005,120.00)	19,471,880.00	48,477,000.00	0.00	(29,005,120.00)	0.00	19,471,880.00	6,174,035.00	0.00	0.00	0.00	6,174,035.00	0.00	3,863,150.00	0.00	0.00	3,863,150.00	0.00	13,297,845.00	0.00	2,310,885.00
Sub-Total, Operations		677,999,000.00	(25,201,804.40)	652,797,195.60	677,999,000.00	6,929,617.60	(32,131,422.00)	0.00	652,797,195.60	103,628,192.07	188,164,505.45	0.00	0.00	291,790,697.52	93,182,091.19	131,545,977.95	0.00	0.00	224,728,069.14	0.00	361,006,498.08	0.00	67,062,628.38
PS		379,585,000.00	6,929,617.60	386,514,617.60	379,585,000.00	6,929,617.60	0.00	0.00	386,514,617.60	86,102,529.42	89,059,332.39	0.00	0.00	175,161,861.81	85,817,539.15	88,187,713.92	0.00	0.00	174,005,253.07	0.00	211,352,755.79	0.00	1,156,608.74
MOOE		249,937,000.00	(3,126,302.00)	246,810,698.00	249,937,000.00	0.00	(3,126,302.00)	0.00	246,810,698.00	11,349,627.65	99,105,173.05	0.00	0.00	110,454,800.71	7,364,552.04	39,495,114.03	0.00	0.00	46,859,666.07	0.00	136,355,897.29	0.00	63,595,134.64
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		48,477,000.00	(29,005,120.00)	19,471,880.00	48,477,000.00	0.00	(29,005,120.00)	0.00	19,471,880.00	6,174,035.00	0.00	0.00	0.00	6,174,035.00	0.00	3,863,150.00	0.00	0.00	3,863,150.00	0.00	13,297,845.00	0.00	2,310,885.00
Sub-Total, I Agency Specific Budget		883,432,000.00	(32,236,739.52)	851,195,260.48	883,432,000.00	0.00	(32,236,739.52)	0.00	851,195,260.48	161,387,928.89	236,010,512.70	0.00	0.00	397,398,441.59	125,487,772.08	187,953,738.99	0.00	0.00	313,441,511.07	0.00	453,796,818.89	0.00	83,956,930.52
PS		486,363,000.00	0.00	486,363,000.00	486,363,000.00	0.00	0.00	0.00	486,363,000.00	108,051,273.42	116,262,070.54	0.00	0.00	224,313,343.96	107,452,784.27	114,311,728.50	0.00	0.00	221,764,512.77	0.00	282,049,656.04	0.00	2,548,831.19
MOOE		344,442,000.00	(3,231,619.52)	341,210,380.48	344,442,000.00	0.00	(3,231,619.52)	0.00	341,210,380.48	47,162,620.47	119,748,442.16	0.00	0.00	166,911,062.63	18,034,987.81	69,778,880.49	0.00	0.00	87,813,849.30	0.00	174,299,317.85	0.00	79,097,214.33
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		52,627,000.00	(29,005,120.00)	23,621,880.00	52,627,000.00	0.00	(29,005,120.00)	0.00	23,621,880.00	6,174,035.00	0.00	0.00	0.00	6,174,035.00	0.00	3,863,150.00	0.00	0.00	3,863,150.00	0.00	17,447,845.00	0.00	2,310,885.00
II. Automatic Appropriations		16,984,000.00	230,667.00	17,214,667.00	17,214,667.00	0.00	0.00	0.00	17,214,667.00	4,275,616.75	4,190,086.31	0.00	0.00	8,465,703.06	4,273,192.51	2,853,937.52	0.00	0.00	7,127,130.03	0.00	8,748,963.94	0.00	1,338,573.03
Specific Budgets of National Government Agencies		16,984,000.00	230,667.00	17,214,667.00	17,214,667.00	0.00	0.00	0.00	17,214,667.00	4,275,616.75	4,190,086.31	0.00	0.00	8,465,703.06	4,273,192.51	2,853,937.52	0.00	0.00	7,127,130.03	0.00	8,748,963.94	0.00	1,338,573.03
Retirement and Life Insurance Premiums		16,984,000.00	230,667.00	17,214,667.00	17,214,667.00	0.00	0.00	0.00	17,214,667.00	4,275,616.75	4,190,086.31	0.00	0.00	8,465,703.06	4,273,192.51	2,853,937.52	0.00	0.00	7,127,130.03	0.00	8,748,963.94	0.00	1,338,573.03
PS		16,984,000.00	230,667.00	17,214,667.00	17,214,667.00	0.00	0.00	0.00	17,214,667.00	4,275,616.75	4,190,086.31	0.00	0.00	8,465,703.06	4,273,192.51	2,853,937.52	0.00	0.00	7,127,130.03	0.00	8,748,963.94	0.00	1,338,573.03

Department : Department of Labor and Employment (DOLE)
Agency/Entity : Professional Regulation Commission
Operating Unit : Central Office
Organization Code (UACS) : 16 008 0100000
Fund Cluster : 01 - Regular Agency Fund

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations			Allotments			Current Year Obligations					Current Year Disbursements					Balances					
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
		3	4	5=(3+4)	6	7	8	9	10=(8)-(7)-(4)-(9)	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
Sub-total II. Automatic Appropriations		16,984,000.00	230,667.00	17,214,667.00	17,214,667.00	0.00	0.00	0.00	17,214,667.00	4,275,616.75	4,190,086.31	0.00	0.00	8,465,703.06	4,273,192.51	2,853,937.52	0.00	0.00	7,127,130.03	0.00	8,748,963.94	0.00	1,338,573.03
PS		16,984,000.00	230,667.00	17,214,667.00	17,214,667.00	0.00	0.00	0.00	17,214,667.00	4,275,616.75	4,190,086.31	0.00	0.00	8,465,703.06	4,273,192.51	2,853,937.52	0.00	0.00	7,127,130.03	0.00	8,748,963.94	0.00	1,338,573.03
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
III. Special Purpose Fund		0.00	13,848,693.72	13,848,693.72	0.00	28,650,719.00	(14,802,025.28)	0.00	13,848,693.72	4,927,229.97	8,522,457.73	0.00	0.00	13,449,687.70	4,704,686.68	8,522,457.73	0.00	0.00	13,227,144.41	0.00	399,006.02	0.00	222,543.29
Miscellaneous Personnel Benefits Fund		0.00	9,236,421.72	9,236,421.72	0.00	24,038,447.00	(14,802,025.28)	0.00	9,236,421.72	2,788,455.00	6,383,682.76	0.00	0.00	9,172,137.76	2,565,911.71	6,383,682.76	0.00	0.00	8,949,594.47	0.00	64,283.96	0.00	222,543.29
PS		0.00	9,236,421.72	9,236,421.72	0.00	24,038,447.00	(14,802,025.28)	0.00	9,236,421.72	2,788,455.00	6,383,682.76	0.00	0.00	9,172,137.76	2,565,911.71	6,383,682.76	0.00	0.00	8,949,594.47	0.00	64,283.96	0.00	222,543.29
Pension and Gratuity Fund		0.00	4,612,272.00	4,612,272.00	0.00	4,612,272.00	0.00	0.00	4,612,272.00	2,138,774.97	2,138,774.97	0.00	0.00	4,277,549.94	2,138,774.97	2,138,774.97	0.00	0.00	4,277,549.94	0.00	334,722.06	0.00	0.00
PS		0.00	4,612,272.00	4,612,272.00	0.00	4,612,272.00	0.00	0.00	4,612,272.00	2,138,774.97	2,138,774.97	0.00	0.00	4,277,549.94	2,138,774.97	2,138,774.97	0.00	0.00	4,277,549.94	0.00	334,722.06	0.00	0.00
Sub-Total III. Special Purpose Fund		0.00	13,848,693.72	13,848,693.72	0.00	28,650,719.00	(14,802,025.28)	0.00	13,848,693.72	4,927,229.97	8,522,457.73	0.00	0.00	13,449,687.70	4,704,686.68	8,522,457.73	0.00	0.00	13,227,144.41	0.00	399,006.02	0.00	222,543.29
PS		0.00	13,848,693.72	13,848,693.72	0.00	28,650,719.00	(14,802,025.28)	0.00	13,848,693.72	4,927,229.97	8,522,457.73	0.00	0.00	13,449,687.70	4,704,686.68	8,522,457.73	0.00	0.00	13,227,144.41	0.00	399,006.02	0.00	222,543.29
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
IV. Reversion of the Unobligated Allotments charged against R.A. Nos. 11465 and 11494		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
GRAND TOTAL		900,416,000.00	(18,157,378.80)	882,258,621.20	900,646,667.00	28,650,719.00	(47,638,764.80)	0.00	882,258,621.20	170,590,775.61	248,723,058.74	0.00	0.00	419,313,832.35	134,465,651.27	199,330,134.24	0.00	0.00	333,795,785.51	0.00	462,944,788.85	0.00	85,518,046.84
PS		503,347,000.00	14,079,360.72	517,426,360.72	503,577,667.00	28,650,719.00	(14,802,025.28)	0.00	517,426,360.72	117,254,120.14	128,974,614.58	0.00	0.00	246,228,734.72	116,430,663.46	125,688,123.75	0.00	0.00	242,118,787.21	0.00	271,197,626.00	0.00	4,109,947.51
MOOE		344,442,000.00	(3,231,619.52)	341,210,380.48	344,442,000.00	0.00	(3,231,619.52)	0.00	341,210,380.48	47,162,620.47	119,745,442.16	0.00	0.00	165,911,062.63	18,034,987.81	69,778,850.49	0.00	0.00	87,813,848.30	0.00	174,299,317.85	0.00	79,097,214.33
CO		52,627,000.00	(29,005,120.00)	23,621,880.00	52,627,000.00	0.00	(29,005,120.00)	0.00	23,621,880.00	6,174,035.00	0.00	0.00	0.00	6,174,035.00	0.00	3,863,150.00	0.00	0.00	3,863,150.00	0.00	17,447,845.90	0.00	2,310,885.00
Recapitulation by OO:																							
I. Agency Specific Budget		677,999,000.00	(22,542,811.73)	655,456,188.27	677,999,000.00	9,588,610.27	(32,131,422.00)	0.00	655,456,188.27	103,626,192.07	190,823,498.12	0.00	0.00	294,449,690.19	93,182,091.19	134,204,970.62	0.00	0.00	227,387,061.81	0.00	361,006,498.08	0.00	67,062,628.38
PROFESSIONAL REGULATION PROGRAM		134,825,000.00	7,383,113.03	142,168,113.03	134,825,000.00	7,393,113.03	(30,000.00)	0.00	142,168,113.03	17,236,620.41	64,393,236.95	0.00	0.00	81,629,857.36	15,856,402.86	23,209,814.13	0.00	0.00	39,066,016.99	0.00	60,558,255.67	0.00	42,563,840.37
PROFESSIONAL LICENSURE PROGRAM		428,490,000.00	(1,235,190.37)	427,254,809.63	428,490,000.00	1,458,511.63	(2,693,702.00)	0.00	427,254,809.63	116,223,974.50	116,223,974.50	0.00	0.00	189,639,943.98	72,593,328.74	97,338,831.12	0.00	0.00	169,932,159.86	0.00	237,614,865.65	0.00	19,707,784.12
PROFESSIONAL DATABASE MANAGEMENT PROGRAM		114,684,000.00	(28,670,734.39)	86,013,265.61	114,684,000.00	736,985.61	(29,437,720.00)	0.00	86,013,265.61	12,973,602.18	10,206,286.67	0.00	0.00	23,179,888.85	4,732,359.59	13,656,525.37	0.00	0.00	18,388,884.96	0.00	62,833,376.76	0.00	4,791,003.89

Certified Correct:
WILMA T. UNANA
Budget Officer
Date: July 19, 2024 01:54 PM

Certified Correct:
RASEBEE RAZONABE
Accountant
Date: July 19, 2024 01:54 PM

Recommending Approval By:
JOSE A. ABUNDO
Director, PMFS
Date: July 19, 2024 02:13 PM

Approved By:
CHARLOTTE A. ZAMORA
Chief Accountant
Date: July 22, 2024 07:14 AM